
Meeting of Executive Members for City Strategy Advisory Panel

11 December 2006

Report of the Director of City Strategy

DIRECTORATE OF CITY STRATEGY SERVICE PLANS 2007/08 STAGE 1

Summary

1. This report seeks Executive Member approval for 2007/08 Service Plans 2007/08 Stage 1 for City Development and Transport (Annex 1), Planning and Sustainability (Annex 2) and Resource and Business Management (Annex 3) that falls within the Executive portfolio.

Background

2. In previous years, actions and targets set out in the service plans which were approved by EMAPs in December, often changed once the budget was approved and/or when more meaningful performance information became available nearer the end of the year.
3. To help address this and deliver more integrated service and financial planning, the council's service planning process has changed. EMAPs are now being presented with information in 2 stages:
 - Stage 1 – summarised service plan templates have been completed which focus on headline challenges and/or changes our services are facing for 2007/08 and beyond. These are presented to EMAPs for consideration and comments.
 - Stage 2 – once the budget has been approved service managers will be able to finalise improvement actions and 3-year targets. The full version of the service plans will be presented for approval to EMAP's in March 2007.
4. The stage 1 templates attached provide members with a snapshot of service planning issues facing City Strategy in the near future. Hopefully, this is more useful (and digestible) planning information which will help members approve the 2007/08 budget (elsewhere on this agenda).
5. Table 1. below shows the Service Plans that the Director of City Strategy is responsible for and the supporting work plans and the emaps that approval is sought from.

Table 1 City Strategy Service Plans Stage 1 Structure for 2007/08			
Service Plan	Supporting Work Plans	Assistant Director	EMap
City Development and Transport	<ul style="list-style-type: none"> • City Development • Transport Planning • Network Management • Engineering Consultancy • Highway Infrastructure • Emergency Planning • Capital Programme 	Damon Copperthwaite	City Strategy
Planning and Sustainability	<ul style="list-style-type: none"> • Design, Conservation and Sustainable Development • Development Control • Building Control • Local Land Charges 	Mike Slater	City Strategy
Resource and Business Management	<ul style="list-style-type: none"> • Finance • IT • Human Resources • Customer Support Services • Business and Policy Development • Waste Procurement 	Sian Hansom	City Strategy
Economic Development	<ul style="list-style-type: none"> • Economic Development • Partnerships 	Peter Johnson / Roger Ransom	Leader

Consultation

6. The Stage 1 Service Plans have been approved by the Director of City Strategy and the Directorate's Management Team.

Options and Analysis

7. There are no specific options for members to consider in this report.

Corporate Priorities

8. The Service Plans stage 1 will support the Organisational Effectiveness Programme.

Implications

9.
 - **Financial** There are no financial implications.
 - **Human Resources (HR)** There are no human resource implications.
 - **Equalities** There are no equalities implications.

- **Legal** There are no legal implications.
- **Crime and Disorder** There are no crime and disorder implications.
- **Information Technology (IT)** There are no IT implications.
- **Property** There are no property implications.
- **Other** There are no other implications.

Risk Management

10. There are no known risks associated with this report.

Recommendations

11. That Executive Member approve the 2007/08 Stage 1 Service plans for City Development and Transport, Planning and Sustainability and Resource and Business Management.

Reason: To monitor and review service planning issues and challenges facing City Strategy in the near future

Contact Details

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Report Approved



Date 28/11/06

Specialist Implications Officer(s) None

Wards Affected:

All None

For further information please contact the author of the report.

Background Papers:

None.

Annexes

Annex One - Service Plan 2007/08 Stage 1 - City Development and Transport
Annex Two - Service Plan 2007/08 Stage 1 - Planning and Sustainability
Annex Three - Service Plan 2007/08 Stage 1 - Resource and Business Management

AK/GE

27 November 2006

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